

Project Lead Organisation: **South Ribble Partnership** Sub Group Ranking: G A R B

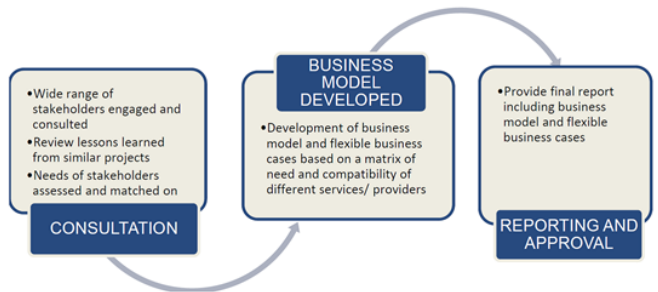
Project Lead Officer: **Howard Anthony** Start / Finish: **June 2015 – June 2016** G = On Schedule A = Minor Issues R = Major Issues B = Complete

Trend : ↔

Project Scope

South Ribble Partnership is focused on developing the business plans and models required to implement and site co-located facilities and joint working practises; making better use of resources and long-term sustainability of services.

These business cases will then be used to secure the required investment from partners and the City Deal, to invest in the required infrastructure, to support communities.



Project Rationale

Research carried out for Lancashire LEP, looking at the accelerated growth that will occur as a result of City Deal, has shown that many organisations from different sectors are considering joint use of facilities and co-location of services primarily for financial, service delivery and equality purposes.

These are referred to in many different ways – centres, hubs, joint managed facilities etc. However these ideas are not being converted to action, largely due to the difficulties of producing a cohesive business model and delivery plan.

The need for co-located services and joint facilities has further been reinforced in work commissioned by the former Chorley and South Ribble Health and Wellbeing Partnership (now the Central Lancashire Health and Wellbeing Partnership). A health impact assessment, focussed on the City Deal and Local Development Frameworks for Chorley and South Ribble, identified the need for robust business plans to tackle the significant burden there will be on education health and social services.

Project Objectives

Objective	Update
Cross Sector compatibility matrix identifies shared aims and service outcomes and matches them; bringing them together to co-locate and or develop services jointly	Initial stakeholder visits and appraisals taking place to assess for compatibility matrix.
Partners matched by compatibility have identified resources, both financial and in kind that they can commit to implementing the business model relevant to them	To be started
Business models are fully developed and secure resource to implement	To be started

Project Milestones

Milestone	Target	Completed	Status
Appoint Consultant	06/2015	06/2015	
Identify public/private and 3 rd sector stakeholders	07/2015		
Visits and assessments with stakeholders	09/2015		
Complete matrix of need and assess compatibility of stakeholders	10/2015		
Develop Business Model and flexible business cases	03/2016		
Summary of Findings	03/2016		
Submit draft business model for feedback	05/2016		
Final Business Model and Plans	06/2016		

Project SOFT Report

Successes: <ol style="list-style-type: none"> Secured funding from NWCASHN Consultant appointed and work plan put in place Cross Sector engagement with Partners 	Opportunities: <ol style="list-style-type: none"> Budget Challenges Efficiencies and new models of working City Deal (accelerated growth) Healthy New Towns Programme
Failures:	Threats: <ol style="list-style-type: none"> Poor Partner Engagement Diverging Business Plans/ Corporate Priorities Budget Challenges

Project Costs

		Q1	Q2	Q3	Q4	Total
Actual	Revenue	£4,070.25	£0.00	£0.00	£0.00	£0.00
	Capital	£0.00	£0.00	£0.00	£0.00	£0.00
Forecast	Revenue	£9,000	£9,000.00	£9,000.00	£9,000.00	£36,000.00
	Capital	£0.00	£0.00	£0.00	£0.00	£0.00
	Balance	£4,929.75	£9,000.00	£9,000.00	£9,000.00	£31,929.76
Project Fund	Revenue	£5,000		Match Funding	Revenue	£36,000
	Capital	£0.00			Capital	£0.00

Project Communications

Partners

- North West Coast Academic Science Health Network
- South Ribble Borough Council
- Lancashire County Council
- Lancashire Police
- Lancashire Fire and Rescue
- Progress Housing Group
- Chorley and South Ribble CCG
- North West Ambulance Service
- Citizens Advice Bureaux
- Age Concern Central Lancashire
- Preston Care and Repair

Public Comms

- Project Launch Event – 2/7/2015
- Newsletter August July and August 2015
- Promoted to local businesses via Employment Task Force 08/2015

Project Tracking Benefits

Quantitative	Qualitative
1) Stakeholders Engaged – 15 to date (more to be confirmed) 2) Visits Undertaken – 21 3) Matched Orgs. Identified – TBC 4) Savings Identified - TBC	

Project Pictures

